

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: Gramodhyogik Shikshan Mandal MIT Nursing College, Aurangabad Code: BSCN0036 Stream: BSCN Year: 2026-27 Location: MIT Campus, , Satara Parisar, Chhatrapati Sambhajanagr 431 010				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	80000	8000	88000
	Fee for Academic Year 2024-25	Approved	72595	7405	80000
	Fee for Academic Year 2023-24	Approved	62896	6604	69500
	Fee for Academic Year 2022-23	Approved	62896	6604	69500
	Fee for Academic Year 2021-22	Approved	70000	7000	77000
	Fee for Academic Year 2020-21	Approved	70000	7000	77000
	Fee for Academic Year 2019-20	Approved	61364	6136	67500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 96260			
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/08/2004	
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5363326	33521
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	151000	944
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5514326	34465
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	5111850	31949
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10626176	66414
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (439271) or Total interest allowable limited to 3% of 4.2.2 (318785) whichever is lower	318785	1992
4.2.2.2	Total 4.2.2 + 4.2.2.1	10944961	68406
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1094496	6841
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	487741	3048
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1040000	6500
4.4	Depreciation on other assets at approved rates	345614	2160
4.5	Total of (4.2.2.2 to 4.4)	13912812	86955
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(112+0+24+0+18+6) (Excluding TFWS, J&K, and Repeaters)	160	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	86955	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	86955	
4.10	Development fee (10% of 4.9.1)	8696	

4.10.1	Total fee (4.9.1 + 4.10)	95651
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 4.55% - Add = 0 Research Publications in international journals & Patents - 0.36 per faculty per year - Add = 174 Placement of students - 100% - Add = 435	609
4.10.3	Total Development Fee (4.10 + 4.10.2-(9305)) or Limited 15% of Tuition Fee(4.9.1- (13043)) whichever is less.	9305
4.10.4	Total Fee (4.9.1 + 4.10.3)	96260

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Principal MIT Nursing College Ch. Sambhajnagar 431 010 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		